

# STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.							
	FY 2005 BUDGETED as of 6/30/05	FY 2006 GOVERNOR RECOMMENDED SPECIAL SESSION	FY 2006 HOUSE PASSED SPECIAL SESSION HB 15	FY 2006 SENATE PASSED SPECIAL SESSION SB 1	GF&A SUB to SB 1 AS REPORTED	Difference GF&A Sub to SB 1 As Reported to House Passed HB 15	Difference GF&A Sub to SB 1 As Reported to Senate Passed SB 1
<b>LEGISLATIVE:</b>							
<b>EXAMINERS OF PUBLIC ACCTS</b>	10,466,948	9,966,948	9,966,948	9,966,948	9,966,948		
<b>LAW INSTITUTE, ALABAMA</b>	358,584	440,000	440,000	440,000	440,000		
<b>LEGISLATIVE COUNCIL</b> (1)	1,026,702	759,318	759,318	759,318	759,318		
<b>LEGISLATIVE FISCAL OFFICE</b> (13)	1,766,076	1,766,076	1,766,076	1,766,076	1,766,076		
<b>LEGISLATIVE REFERENCE SERVICE</b> (2)	2,365,943	2,365,943	2,365,943	2,365,943	2,365,943		
<b>LEGISLATURE</b> (3)	26,406,925	22,137,839	22,137,839	20,263,141	22,137,839		1,874,698
House Gov't Finance & Appropriations (min) (29)	57,195						
House Education Finance & Appropriations (min) (29)	57,195						
House Pro Tempore (min) (29)	57,195						
House Rules (min)	57,195						
House Majority Leader (min)	57,195						
House Minority Leader (min)	28,598						
House Judiciary (min)	57,195						
Permanent Municipal Govt Committee	5,338						
Reapportionment Committee (min)	76,260						
Office of Clerk of House (min)	849,505						
<b>OFFICE OF CLERK OF THE HOUSE</b>		1,064,646	1,064,646	1,064,646	1,273,229	208,583	208,583
<b>OFFICE OF SPEAKER OF THE HOUSE</b>	669,331	669,331	669,331	669,331	669,331		
<b>OFFICE OF SENATE PRESIDENT PRO TEM</b> (5)	1,774,685	1,733,977	1,733,977	1,942,560	1,942,560	208,583	
Senate Pro Tempore (min) (29)	323,724	323,724	323,724	325,000	325,000	1,276	
Senate F&T-E (min) (29)	57,195	57,195	57,195	57,195	57,195		
Senate F&T-E (Deputy Chair) (min)	7,626	7,626	7,626			(7,626)	
Senate F&T-G (min) (29)	57,195	57,195	57,195	57,195	57,195		
Senate F&T-G (Deputy Chair) (min)	38,130	38,130	38,130	38,130	38,130		
Senate Rules (min)	57,195	57,195	57,195	57,195	57,195		
Senate Rules (Deputy Chair) (min)	7,626	7,626	7,626			(7,626)	
Senate Majority Leader (min)	57,195	57,195	57,195	57,195	57,195		
Senate Minority Leader (min)	28,598	28,598	28,598	35,000	35,000	6,402	
Office of Dean of the Senate	28,598	28,598	28,598			(28,598)	
Senate Judiciary (Deputy Chair) (min)	7,626	7,626	7,626			(7,626)	
Senate Judiciary (min)	57,195	57,195	57,195	57,195	57,195		
Senate Fiscal Responsibility (min)	19,065	19,065	19,065			(19,065)	
Senate EE&T (min)	7,626	7,626	7,626			(7,626)	
\$35,000 allocation for each committee chair not listed above (min)[in FY 06 Senate Passed & GF&A Sub to SB 1 As Reported] (36)							
\$15,000 allocation for each committee vice-chair and/or deputy chair not listed above (min [in FY 06 Senate Passed & GF&A Sub to SB 1 As Reported] (36)							
For legal expenses for the office of the President Pro Tempore (max)				200,000	200,000	200,000	
For reimbursement for reasonable expenses per Senate office up to \$3,813 (4)	133,455	133,455	133,455	133,455	133,455		
<b>TOTAL LEGISLATIVE SGF :</b>	<b>44,835,194</b>	<b>40,904,078</b>	<b>40,904,078</b>	<b>39,237,963</b>	<b>41,321,244</b>	<b>417,166</b>	<b>2,083,281</b>

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<b>JUDICIAL:</b>							
<b>COURT OF CIVIL APPEALS</b> (15)	3,327,437	3,327,437	3,327,437	3,327,437	3,327,437		
<b>COURT OF CRIMINAL APPEALS</b> (14)	3,741,023	3,741,023	3,741,023	3,741,023	3,741,023		
<b>JUDICIAL INQUIRY COMM.</b> (16)	339,773	339,773	339,773	339,773	339,773		
<b>PROBATE JUDGES RETIREMENT FUND</b>	1,626,000	1,653,000	1,653,000	1,653,000	1,653,000		
<b>SUPREME COURT</b> (17)	7,904,694	7,904,694	7,904,694	7,904,694	7,904,694		
for pro bono services in civil cases as required by Sec 12-10A-4	200,000	200,000	200,000	200,000	200,000		
<b>SUPREME COURT LIBRARY</b> (18)	1,337,911	1,337,911	1,337,911	1,337,911	1,337,911		
<b>UNIFIED JUDICIAL SYSTEM</b> (6)	131,836,143	130,626,299	130,626,299	130,626,299	130,626,299		
Alabama Sentencing Commission	459,423	469,669	469,669	469,669	469,669		
<b>TOTAL JUDICIAL SGF:</b>	150,112,981	148,930,137	148,930,137	148,930,137	148,930,137		
<b>EXECUTIVE:</b>							
<b>ADJUSTMENT, BOARD OF</b> (30)	857,320	732,024	732,024	732,024	732,024		
<b>AGRICULTURAL CENTER BOARD</b>	606,499	606,499	606,499	606,499	606,499		
<b>AGRICULTURE &amp; INDUSTRIES, DEPARTMENT OF</b>	9,444,757	10,604,757	10,604,757	10,734,757	10,734,757	130,000	
Fire ant eradication/research-AU	120,000	120,000	120,000	200,000	200,000	80,000	
Meat Inspections (minimum)		200,000	200,000	200,000	200,000		
Farm & Ranch Lands Protection Program Federal Funds match		500,000	500,000	550,000	550,000	50,000	
<b>ALABAMA TRUST FUND BOARD</b>	17,478	17,478	17,478	17,478	17,478		
<b>ARCHIVES AND HISTORY</b> (19)	2,473,623	1,473,623	1,473,623	1,669,126	1,473,623		(195,503)
Wallace Collection				195,503			(195,503)
<b>ATTORNEY GENERAL, OFFICE OF</b>	9,721,599	9,721,599	9,721,599	9,721,599	9,721,599		
<b>AUDITOR, STATE</b>	734,350	734,350	734,350	734,350	734,350		
<b>BUILDING COMMISSION</b>	155,497	155,497	155,497	155,497	155,497		
<b>CHILD ABUSE AND NEGLECT PREVENTION BOARD</b>				200,000			(200,000)
For VOCAL				100,000			(100,000)
<b>CHILDREN'S AFFAIRS, DEPT OF</b>	350,000	350,000	350,000	350,000	350,000		
<b>CHOCOLOCOCO CREEK WATERSHED</b>	18,397	18,397	18,397	18,397	18,397		
<b>CHOCTAWHATCHEE PEA &amp; YELLOW RIVER CON.</b>	261,458	261,458	261,458	261,458	261,458		
<b>CORRECTIONS, DEPARTMENT OF</b> (7)	277,993,075	304,883,692	304,883,692	306,383,692	304,883,692		(1,500,000)
JF Ingram- capital outlay & equipment	15,000	15,000	15,000	15,000	15,000		
Community Corrections (minimum)	2,975,000	2,975,000	2,975,000	5,200,000	5,200,000	2,225,000	
Hepatitis B and/or Hepatitis A and B vaccination		100,000	100,000	100,000	100,000		

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<b>CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA</b>	1,954,086	1,954,086	1,954,086	2,204,086	2,079,086	125,000	(125,000)
To be expended for a web-based program designed to facilitate the dissemination of information pertaining to the location of convicted sex offenders required to register pursuant to the Community Notification Act. [GF&A Sub to SB 1 As Reported says "to be expended to implement the Community Notification Act."]				250,000	125,000	125,000	(125,000)
<b>DEVELOPMENT OFFICE, ALABAMA</b>	3,568,307	3,568,307	3,568,307	3,568,307	3,568,307		
<b>DISTRICT ATTORNEYS (8)</b>	26,126,220	27,791,525	27,791,525	27,791,525	27,791,525		
1st Circuit	212,190	212,190	212,190	212,190	212,190		
2nd Circuit	212,442	212,442	212,442	212,442	212,442		
3rd Circuit	303,570	378,570	378,570	378,570	378,570		
4th Circuit	560,917	635,917	635,917	635,917	635,917		
5th Circuit	522,532	522,532	522,532	522,532	522,532		
6th Circuit	576,276	576,276	576,276	576,276	576,276		
7th Circuit	434,739	434,739	434,739	434,739	434,739		
8th Circuit	289,422	289,422	289,422	289,422	289,422		
9th Circuit	265,136	340,136	340,136	340,136	340,136		
10th Circuit	866,752	866,752	866,752	866,752	866,752		
11th Circuit	229,590	304,590	304,590	304,590	304,590		
12th Circuit	459,105	459,105	459,105	459,105	459,105		
13th Circuit	615,908	615,908	615,908	615,908	615,908		
14th Circuit	284,892	359,892	359,892	359,892	359,892		
15th Circuit	676,218	751,218	751,218	751,218	751,218		
16th Circuit	365,696	440,696	440,696	440,696	440,696		
17th Circuit	226,088	226,088	226,088	226,088	226,088		
18th Circuit	542,739	542,739	542,739	542,739	542,739		
19th Circuit	375,228	375,228	375,228	375,228	375,228		
20th Circuit	398,832	398,832	398,832	398,832	398,832		
21st Circuit	266,091	266,091	266,091	266,091	266,091		
22nd Circuit	282,667	357,667	357,667	357,667	357,667		
23rd Circuit	600,030	600,030	600,030	600,030	600,030		
24th Circuit	231,176	306,176	306,176	306,176	306,176		
25th Circuit	247,079	322,079	322,079	322,079	322,079		
26th Circuit	363,284	363,284	363,284	363,284	363,284		
27th Circuit	315,977	390,977	390,977	390,977	390,977		
28th Circuit	415,104	490,104	490,104	490,104	490,104		
29th Circuit	403,210	403,210	403,210	403,210	403,210		
30th Circuit	315,141	315,141	315,141	315,141	315,141		
31st Circuit	208,057	283,057	283,057	283,057	283,057		
32nd Circuit	288,102	288,102	288,102	288,102	288,102		
33rd Circuit	228,258	228,258	228,258	228,258	228,258		
34th Circuit	169,045	244,045	244,045	244,045	244,045		
35th Circuit	243,836	318,836	318,836	318,836	318,836		
36th Circuit	159,222	159,222	159,222	159,222	159,222		
37th Circuit	315,172	390,172	390,172	390,172	390,172		
38th Circuit	257,515	332,515	332,515	332,515	332,515		
39th Circuit	220,075	220,075	220,075	220,075	220,075		
40th Circuit	172,695	172,695	172,695	172,695	172,695		
41st Circuit	188,067	263,067	263,067	263,067	263,067		
Bessemer Cut-Off	208,720	208,720	208,720	208,720	208,720		
Travel Expenses of DA's	48,998	48,128	48,128	48,128	48,128		
Salaries of DA's	6,527,847	6,549,777	6,549,777	6,549,777	6,549,777		
Salaries of Supernum DA's	5,032,580	5,326,825	5,326,825	5,326,825	5,326,825		
<b>ECON. &amp; COMM. AFFAIRS, DEPT. OF (21)</b>	12,282,774	11,282,774	11,282,774	11,382,774	11,282,774		(100,000)

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Regional Planning Commissions (min)	820,000	820,000	820,000	820,000	820,000		
Grants to 24 [FY 05] 22 [FY 06] community action agencies (min)	800,000	800,000	800,000	800,000	800,000		
Gov Task Force on Military Affairs	300,000	300,000	300,000	300,000	300,000		
Coosa-Al River Improvement Assoc				100,000			(100,000)
<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>884,435</b>	<b>1,009,435</b>	<b>1,009,435</b>	<b>1,034,435</b>	<b>1,009,435</b>		<b>(25,000)</b>
Civil Air Patrol		125,000	125,000	125,000	125,000		
City of Anniston for hazardous waste disposal notification				25,000			(25,000)
<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF (20)</b>	<b>4,518,131</b>	<b>4,518,131</b>	<b>4,518,131</b>	<b>4,963,131</b>	<b>4,963,131</b>	<b>445,000</b>	
Concentrated Animal Feeding Operations	350,000	350,000	350,000	350,000	350,000		
<b>ETHICS COMMISSION</b>	<b>914,846</b>	<b>1,016,446</b>	<b>1,016,446</b>	<b>1,016,446</b>	<b>1,016,446</b>		
<b>FARMER'S MARKET AUTHORITY</b>	<b>555,151</b>	<b>555,151</b>	<b>555,151</b>	<b>555,151</b>	<b>555,151</b>		
<b>FINANCE, DEPT OF</b>	<b>8,089,598</b>	<b>8,049,306</b>	<b>8,049,306</b>	<b>8,049,306</b>	<b>8,049,306</b>		
Capitol Complex Revolving Fund	1,097,780						
<b>FINANCE-TELEPHONE REVOLVING FUND</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>		
<b>FORENSIC SCIENCES</b>	<b>9,705,321</b>	<b>10,648,321</b>	<b>10,648,321</b>	<b>10,648,321</b>	<b>10,648,321</b>		
<b>FORESTRY COMMISSION</b>	<b>10,115,811</b>	<b>10,115,811</b>	<b>10,115,811</b>	<b>10,423,872</b>	<b>10,115,811</b>		<b>(308,061)</b>
for rural & community fire protection	1,891,939	1,891,939	1,891,939	2,000,000	1,891,939		(108,061)
<b>GEOLOGICAL SURVEY</b>	<b>1,763,664</b>	<b>1,763,664</b>	<b>1,763,664</b>	<b>1,763,664</b>	<b>1,763,664</b>		
<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>		
<b>GOVERNOR'S MANSION</b>	<b>305,241</b>	<b>305,241</b>	<b>305,241</b>	<b>305,241</b>	<b>305,241</b>		
<b>GOVERNOR'S OFFICE</b>	<b>2,151,529</b>	<b>2,151,529</b>	<b>2,151,529</b>	<b>2,151,529</b>	<b>2,151,529</b>		
<b>GOVERNOR'S OFFICE ON DISABILITY</b>	<b>158,164</b>	<b>158,164</b>	<b>158,164</b>	<b>158,164</b>	<b>158,164</b>		
<b>GOV OFFICE ON FAITH BASED &amp; COMMUNITY INITIATIVES (Office of Nat'l &amp; Community Service in FY 05)</b>	<b>67,863</b>	<b>67,863</b>	<b>67,863</b>	<b>67,863</b>	<b>67,863</b>		
<b>HEALTH, DEPARTMENT OF PUBLIC (28)</b>	<b>65,968,331</b>	<b>63,301,925</b>	<b>63,301,925</b>	<b>63,301,925</b>	<b>63,301,925</b>		
CHIP	18,692,183	18,700,000	18,700,000	18,700,000	18,700,000		
Minimum of amount appropriated to support local health department services to be used to provide minimum staff in the counties	3,741,750	3,741,750	3,741,750	3,741,750	3,741,750		
Frozen meals in the Medicaid Waiver program	600,000	600,000	600,000	600,000	600,000		
Al Drug Assistance Program (minimum to be expended) (28)	2,000,000	3,500,000	3,500,000	3,500,000	3,500,000		
For elderly protection	415,750	415,750	415,750	415,750	415,750		
Hepatitis B vaccine for children		100,000	100,000	100,000	100,000		
<b>HEALTH PLANNING AGENCY, STATE</b>	<b>271,928</b>	<b>271,928</b>	<b>271,928</b>	<b>271,928</b>	<b>271,928</b>		
<b>HISTORIC CHATTAHOOCHEE COMMISSION</b>				25,000			(25,000)
<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>2,787,276</b>	<b>2,787,276</b>	<b>2,787,276</b>	<b>2,787,276</b>	<b>2,787,276</b>		
Historical Commission	2,062,584	2,062,584	2,062,584	2,062,584	2,062,584		
Governor's Mansion & State Capitol	724,692	724,692	724,692	724,692	724,692		
<b>HOLOCAUST COMMISSION, ALABAMA</b>				10,000			(10,000)
<b>HOMELAND SECURITY, OFFICE OF</b>	<b>350,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>		
<b>HUMAN RESOURCES</b>	<b>91,911,833</b>	<b>93,249,465</b>	<b>93,249,465</b>	<b>93,474,465</b>	<b>93,249,465</b>		<b>(225,000)</b>

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Southeast Alabama Child Advocacy Center				25,000			(25,000)
<b>INDIAN AFFAIRS</b>	150,904	150,904	150,904	150,904	150,904		
<b>INDUSTRIAL RELATIONS, DEPT. OF</b>	499,545	499,545	499,545	499,545	499,545		
<b>LABOR, DEPARTMENT OF</b>	314,658	314,658	314,658	314,658	314,658		
<b>Lt GOVERNOR, OFFICE OF</b> <sup>(9)</sup>	1,045,686	678,253	678,253	678,253	678,253		
<b>MEDICAID AGENCY, AL</b>	364,440,334	429,440,334	429,440,334	429,440,334	429,440,334		
<b>MENTAL HEALTH, DEPARTMENT</b>	111,981,440	115,730,503	115,730,503	115,730,503	115,730,503		
<b>MILITARY DEPARTMENT</b>	3,644,072	3,644,072	3,644,072	3,644,072	3,644,072		
<b>OIL &amp; GAS BOARD</b> <sup>(27)</sup>	2,212,127	2,412,127	2,412,127	2,412,127	2,412,127		
<b>PARDONS &amp; PAROLES, BOARD OF</b>	24,342,534	29,616,962	29,616,962	29,616,962	29,616,962		
<b>PENNY TRUST FUND</b>	300,000	300,000	300,000	300,000	300,000		
<b>PROSECUTION SERVICES, OFFICE OF</b>	331,824	331,824	331,824	331,824	331,824		
<b>PUBLIC SAFETY, DEPARTMENT</b>	57,346,331	47,737,915	47,737,915	47,737,915	47,737,915		
<b>REHABILITATION SERVICES DEPARTMENT</b>	1,839,557	987,658	987,658	987,658	987,658		
<b>REVENUE DEPARTMENT</b>	363,690	363,690	363,690	363,690	363,690		
<b>SECRETARY OF STATE</b>	1,593,663	1,593,683	1,593,683	1,593,683	1,593,683		
Help America Vote Fund	493,000						
<b>SENIOR SERVICES, DEPARTMENT OF</b>	11,828,377	14,893,777	14,893,777	15,305,777	14,893,777		(412,000)
Medicaid Waiver	6,094,479	7,911,879	7,911,879	7,911,879	7,911,879		
RSVP	100,000			300,000			(300,000)
Senior Rx	1,350,000	1,998,000	1,998,000	2,000,000	1,998,000		(2,000)
Care Assurance Systems for Aging				100,000			(100,000)
Silver-Haired Legislature				10,000			(10,000)
<b>SOIL &amp; WATER CONSERVATION COMMITTEE STATE</b>	1,578,544	1,778,544	1,778,544	1,978,544	1,978,544	200,000	
Minimum to each of 67 districts	5,000	5,000	5,000	5,000	5,000		
R C & D Program	587,500	587,500	587,500	787,500	787,500	200,000	
<b>SURFACE MINING COMMISSION</b>	437,729	437,729	437,729	537,729	437,729		(100,000)
<b>TENN-TOM WATERWAY DEVELOPMENT AUTHORITY</b>		100,000	100,000	100,000	100,000		
<b>TREASURER, STATE</b>	2,458,836	2,458,836	2,458,836	2,458,836	2,458,836		
<b>UNIFORM COMMISSION ON STATE LAWS</b>		34,134	34,134	34,134	34,134		
<b>VETERANS AFFAIRS, DEPARTMENT OF</b>	2,742,854	2,742,854	2,742,854	2,742,854	2,742,854		
<b>WOMEN'S COMMISSION, ALABAMA</b>	14,865	14,865	14,865	14,865	14,865		
<b>YOUTH SERVICES, DEPARTMENT OF</b>	16,540,233	16,254,316	16,254,316	16,254,316	16,254,316		
Boot camps	4,271,836	4,271,836	4,271,836	4,271,836	4,271,836		
<b>TOTAL EXECUTIVE SGF:</b>	1,154,342,365	1,248,142,905	1,248,142,905	1,252,268,469	1,249,042,905	900,000	(3,225,564)

# STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.							
	FY 2005 BUDGETED as of 6/30/05	FY 2006 GOVERNOR RECOMMENDED SPECIAL SESSION	FY 2006 HOUSE PASSED SPECIAL SESSION HB 15	FY 2006 SENATE PASSED SPECIAL SESSION SB 1	GF&A SUB to SB 1 AS REPORTED	Difference GF&A Sub to SB 1 As Reported to House Passed HB 15	Difference GF&A Sub to SB 1 As Reported to Senate Passed SB 1
<b>OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF</b>							
ARREST OF ABSCONDING FELONS	58,334	58,334	58,334	58,334	58,334		
AUTOMATIC APPEAL EXPENSE	79	79	79	79	79		
COURT COSTS NOT OTHERWISE PROVIDED FOR	4,299,850	4,211,588	4,211,588	4,211,588	4,211,588		
COURT COSTS - ACT 558, 1957	193	193	193	193	193		
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	355,455	355,455	355,455	355,455		
ELECTION EXPENSES	6,570,150	6,570,150	6,570,150	6,570,150	6,570,150		
EMERGENCY FUND, DEPARTMENTAL (10)	7,390,623	8,500,000	8,500,000	8,500,000	8,500,000		
FAIR TRIAL TAX TRANSFER (22)	28,960,789	18,960,789	18,960,789	18,960,789	18,960,789		
FEEDING OF PRISONERS (26)	6,886,704	7,012,000	7,012,000	7,012,000	7,012,000		
DEPARTMENT OF FINANCE - CMIA	500,000	500,000	500,000	500,000	500,000		
FINANCE- FEMA (23)	20,811,581	19,000,000	19,000,000	19,000,000	19,000,000		
FREDDIE LEE GAINES	100,000	100,000	100,000	100,000	100,000		
GOV CONFERENCE, NATIONAL	192,469	192,469	192,469	192,469	192,469		
GOV PROCLAMATION EXPENSES (24)	700,000	500,000	500,000	500,000	500,000		
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	14,400	14,400		
LAW ENFORCEMENT FUND (25)	80,000	80,000	80,000	80,000	80,000		
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930	1,930	1,930	1,930		
MILITARY- EMERG ACTIVE DUTY (32)	683,500	482,500	482,500	482,500	482,500		
PRINTING OF CODE SUPPLEMENTS-L.R.S. (11)	179,175	146,802	146,802	146,802	146,802		
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	117,071	117,071	117,071	117,071	117,071		
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867	427,867	427,867	427,867		
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN		1,000,000	1,000,000	1,000,000	1,000,000		
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000	200,000	200,000	200,000		
REGISTRATION OF VOTERS	2,702,000	2,702,000	2,702,000	2,702,000	2,702,000		
REMOVAL OF PRISONERS	747,856	747,856	747,856	747,856	747,856		
<b>TOTAL OTHER GENERAL FUND:</b>	<b>81,980,026</b>	<b>71,881,483</b>	<b>71,881,483</b>	<b>71,881,483</b>	<b>71,881,483</b>		
BONDED INDEBTEDNESS (31)	40,426,091						
Reserve (included in BONDED INDEBTEDNESS total above)	15,609,291						
SEIB (health insurance increase for agencies) (35)		2,550,000	2,550,000	2,550,000	2,550,000		
Pay raise for FY 06 [increased from 4% to 6% in House Passed HB 15 & Senate Passed SB 1 & GF&A Sub to SB 1 As Reported] (34)		21,500,000	31,500,000	31,500,000	31,500,000		
Finance Dept. for payroll conversion from biweekly to semi-monthly (max am't)		1,500,000	1,500,000	1,500,000	1,500,000		
<b>SUB-TOTAL GENERAL FUND</b>	<b>1,471,696,657</b>	<b>1,533,908,603</b>	<b>1,543,908,603</b>	<b>1,546,368,052</b>	<b>1,545,225,769</b>	<b>1,317,166</b>	<b>(1,142,283)</b>
<b>SEPARATE BILLS FOR NON-STATE AGENCIES</b>							
CHILDREN'S ADVOCACY CENTERS	840,600	840,600	840,600	840,600	840,600		
For Southeast Al Children Advocacy Center							
COALITION AGAINST DOMESTIC VIOLENCE	503,583	503,583	503,583	503,583	503,583		
<b>TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES (SGF):</b>	<b>1,344,183</b>	<b>1,344,183</b>	<b>1,344,183</b>	<b>1,344,183</b>	<b>1,344,183</b>		
<b>TOTAL STATE GENERAL FUND (12)</b>	<b>1,473,040,840</b>	<b>1,535,252,786</b>	<b>1,545,252,786</b>	<b>1,547,712,235</b>	<b>1,546,569,952</b>	<b>1,317,166</b>	<b>(1,142,283)</b>
Additional expenditures from SGF (see Footnote No. 12)	5,622,913	2,794,000	2,794,000	2,794,000	2,794,000		
<b>GRAND TOTAL SGF</b>	<b>1,478,663,753</b>	<b>1,538,046,786</b>	<b>1,548,046,786</b>	<b>1,550,506,235</b>	<b>1,549,363,952</b>	<b>1,317,166</b>	<b>(1,142,283)</b>

# STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.							
	FY 2005 BUDGETED as of 6/30/05	FY 2006 GOVERNOR RECOMMENDED SPECIAL SESSION	FY 2006 HOUSE PASSED SPECIAL SESSION HB 15	FY 2006 SENATE PASSED SPECIAL SESSION SB 1	GF&A SUB to SB 1 AS REPORTED	Difference GF&A Sub to SB 1 As Reported to House Passed HB 15	Difference GF&A Sub to SB 1 As Reported to Senate Passed SB 1
<b>SGF CONDITIONAL APPROPRIATIONS :</b>							
ACADEMY OF HONOR	1,146						
AGRICULTURE & CONSERVATION DEVELOPMENT COMM	607,493						
AGRICULTURE & INDUSTRIES EXHIBIT COMMISSION	8,456						
AGRICULTURE MUSEUM BOARD	33,322			33,322			(33,322)
CAHABA ADVISORY COMMISSION	88,089			88,089			(88,089)
CAHABA TRACE COMMISSION				5,000			(5,000)
CHILD ABUSE & NEGLECT PREVENTION BOARD				200,000			(200,000)
CORRECTIONS, DEPT. OF (FY 05 released)	20,000,000	10,000,000	10,000,000	10,000,000	10,000,000		
AL ST PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		
ECONOMIC & COMMUNITY AFFAIRS, DEPT (legal fees in interstate water dispute)	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000		
ELK RIVER DEVELOPMENT COMMISSION	4,825						
FEMA	3,142,739						
FORENSIC SCIENCES, DEPT OF (33)		1,700,000	1,700,000	1,700,000	1,700,000		
FOREST FIRE FUND, EMERGENCY	180,000	180,000	180,000	180,000	180,000		
GORGAS MEMORIAL BOARD	5,553						
GOVERNOR'S COUNCILLOR		18,000	18,000	18,000	18,000		
HISTORIC BLAKELEY	94,050			94,050			(94,050)
HISTORIC CHATTAHOOCHEE COMMISSION	40,574			40,574			(40,574)
HISTORIC IRONWORKS (Tannehill)	50,000			50,000			(50,000)
HISTORICAL COMMISSION- Donnell House				20,000			(20,000)
HUMAN RESOURCES DEPARTMENT		5,000,000	5,000,000	5,000,000	5,000,000		
INDIAN AFFAIRS COMMISSION	49,096						
MEDICAID	20,000,000	10,000,000	10,000,000	10,000,000	10,000,000		
MEN'S HALL FAME	4,704						
MENTAL HEALTH, DEPARTMENT		6,500,000	6,500,000	6,500,000	6,500,000		
MOTOR SPORTS HALL OF FAME	36,081						
MUSIC HALL OF FAME	81,279			81,279			(81,279)
OIL & GAS BOARD (released)	400,000						
PUBLIC HEALTH DEPARTMENT		2,500,000	2,500,000	2,500,000	2,500,000		
SENIOR CITIZENS HALL OF FAME	3,836						
SOIL & WATER CONSERVATION COMMITTEE STATE - RC&D PROGRAM		400,000	400,000	400,000	400,000		
SPORTS HALL OF FAME	68,750						
ST STEPHENS HISTORICAL	60,313			60,313			(60,313)
UNIFIED JUDICIAL SYSTEM	10,000,000						
WOMEN'S HALL OF FAME	3,160						
STATE EMPLOYEES' PAY RAISE (additional up to 2%)		10,000,000					
<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	<b>59,463,466</b>	<b>51,298,000</b>	<b>41,298,000</b>	<b>41,970,627</b>	<b>41,298,000</b>		<b>(672,627)</b>

#### FOOTNOTES:

(1) FY 05 includes \$267,384 of reverted FY 04 \$ reappropriated for 2005 SLC meeting. In the 2005 Regular Session, beginning with the GFA Sub, FY 05 unexpended GF \$ was to be reappropriated for FY 2006 for National Speakers Conference at Point Clear in CY 06. The 2005 Special Session Governor Recommended for FY 2006 in Sec. 21 reappropriates for FY 06 any FY 05 \$ reverted and in Sec. 22 provides that these funds shall be expended for expenses related to the 2006 National Speakers Conference to be held in Alabama.

(2) FY 05 includes \$242,898 of FY 04 reverted \$ reappropriated for FY 05. In the 2005 Regular Session, beginning with the GFA Sub, FY 05 unexpended GF \$ was to be reappropriated for FY 2006. The 2005 Special Session Governor Recommended for FY 2006 does not contain reappropriation language.

(3) FY 05 includes \$5,703,631 of FY 04 reverted \$ reappropriated for FY 05 (not included in detail below) and excludes \$133,455 appropriated in FY 05 for Office of Secretary of Senate transferred to Office of Senate Pro Tem- see footnote (4). In the 2005 Regular Session, beginning with GFA Sub, FY 05 unexpended GF \$ was to be reappropriated for FY 2006. Of the reappropriated amount \$20,000 was to be for the National Legislative Services and Security Association to be held in Alabama in 2007. In the 2005 Special Session Governor Recommended for FY 2006 there is no reappropriation of legislative funds except Sec. 21 reappropriates \$20,000 of FY 05 \$ reverted for FY 06 and Sec. 22 provides that this \$20,000 shall be expended solely for the purpose of planning and expenditures for the annual meeting of the National Legislative Services and Security Association to be held in Alabama in 2007. In the Special Session F&T-G Reported FY 05 reverted \$ is reappropriated for FY 06 and \$20,000 of the Legislature's FY 06 appropriation is earmarked for the National Legislative Services and Security Association meeting to be held in Alabama in 2007. The Special Session Senate Passed limits the Legislature's reappropriation for FY 06 of FY 05 reverted \$ to \$4 million.

(4) Transferred from Legislature- Office of Secretary of Senate in FY 05. In 2005 Regular Session the amount to be distributed in FY 06 was increased to \$10,000 per Senate Office in F&T-G Sub. In the Special Session F&T-G Reported & Senate Passed the offices of Senate Districts 13,17 and 31 are excluded.

(5) FY 05 includes \$198,924 of FY 04 reverted \$ reappropriated for FY 05 (not distributed in detail below) and \$133,455 transferred from Legislature- Office of Secretary of Senate (see footnote (4)). In the 2005 Regular Session, beginning with the GFA Sub, FY 05 unexpended GF \$ was to be reappropriated for FY 2006. The 2005 Special Session Governor Recommended for FY 2006 does not contain reappropriation language.

(6) For FY 05 \$13,340,250 is conditioned on enactment of HB 308 (which was enacted) and at least \$2,800,000 is "to be made available to be expended" for jury trials upon enactment of HB 308. For FY 06, beginning in the GF&A Committee Sub in 2005 Regular Session, "at least \$2,800,000 shall be available for jury trial expenses." This language is also in 2005 Special Session Governor Recommended for FY 06.

(7) FY 05 includes \$20 million conditional released and \$500,000 supplemental per Act 05-68.

(8) FY 05 includes \$717,580 more than original appropriation for Supernumerary D.A.s. The 2005 Regular Session F&T-G Sub added \$75,000 each to Regular Session Governor's Recommended/House Passed for 17 circuits (for a total of \$1,275,000) and added language that the District Attorneys' "spending plan includes initial funding for a three-year phase-in of a program to combat drug use by targeting crystal methamphetamine labs and other drug enforcement activities. The initial districts are as recommended by the District Attorney's Association." The 2005 Special Session Governor Recommended retained the Regular Session F&T-G funding and language and added \$75,000 to one additional circuit (for a total of \$1,350,000 more than the Regular Session House Passed).

(9) FY 05 includes \$354,605 of reverted FY 04 \$ reappropriated for FY 05.

(10) FY 05 includes \$1,390,623 of reverted FY 04 \$ reappropriated for FY 05. In the 2005 Regular Session, beginning with the GFA Sub, FY 05 unexpended GF \$ was to be reappropriated for FY 2006. The 2005 Special Session Governor Recommended for FY 2006 does not contain reappropriation language.

(11) FY 05 includes \$32,373 of FY 04 reverted \$ reappropriated.



(12) FY 05 totals exclude \$2,492,913 transfer to ETF for Veteran's Affairs, \$214,000 Finance Department Receipts, \$80,000 to Governor's Contingency Fund from Revenue Sharing Interest, \$2,500,000 for Senior Services Medicaid Waiver, \$100,000 for Forensic Sciences per court order, \$150,000 to Public Health per court order, \$86,000 to DPS/ABI for Cost of Evidence Fund for total of \$5,622,913 excluded. FY 06 totals exclude \$214,000 Finance Dept. receipts, \$80,000 Governor's Contingency Fund from Revenue Sharing interest, and \$2,500,000 for Senior Services Medicaid Waiver for total of \$2,794,000 excluded.

(13) FY 05 includes \$185,265 of reverted FY 04 \$ reappropriated for FY 05.

(14) For FY 05 \$367,650 is conditioned upon enactment of HB 308 (which was enacted).

(15) For FY 05 \$324,900 is conditioned upon enactment of HB 308 (which was enacted).

(16) For FY 05 \$34,500 is conditioned upon enactment of HB 308 (which was enacted).

(17) For FY 05 \$796,800 is conditioned upon enactment of HB 308 (which was enacted).

(18) For FY 05 \$135,900 is conditioned upon enactment of HB 308 (which was enacted).

(19) For FY 05 \$3,000,000 is conditionally appropriated from the Alabama Capital Improvement Trust Fund to the Building Renovation Finance Authority for the Archives Building. This conditional has been released.

(20) For FY 05 \$445,000 from the Environmental Education Fund must be expended through Legacy, Inc., and \$445,000 is conditionally appropriated from the Environmental Education Fund to be expended through Legacy, Inc. In the Special Session SB 1 F&T-G Reported, Senate Passed & GF&A Sub to SB 1 As Reported the appropriation to the Environmental Education Fund is "to be expended only through Legacy, Partners in Environmental Education."

(21) FY 05 includes release of \$1 million conditional for legal fees and costs related to interstate water disputes.

(22) FY 05 includes \$3.8 million more than original estimated appropriation.

(23) FY 05 includes \$15,811,581 more than original estimated appropriation.

(24) FY 05 is \$200,000 more than original estimated appropriation.

(25) FY 05 is \$80,000 more than original estimated appropriation.

(26) FY 05 is \$250,000 more than original estimated appropriation.

(27) FY 05 includes \$400,000 conditional released.

(28) FY 05 includes \$1 million supplemental for AIDS Drug Assistance Program per Act 05-68.

(29) In the 2005 Regular Session, beginning with the GFA Sub, FY 05 unexpended GF \$ was to be reappropriated for FY 2006. The 2005 Regular Session Governor Recommended for FY 2006 contains no reappropriation language.

(30) FY 05 is \$125,296 more than original estimated appropriation.

(31) FY 05 is \$1 more than original estimated appropriation.

(32) FY 05 is \$201,000 more than original estimated appropriation.

(33) \$700,000 is conditioned on the sale of the Forensic Sciences Building on the campus of UAB, the recommendation of the Director of Finance and the approval of the Governor.

(34) This appropriation was for the 27th pay period in the 2005 Regular Session House Passed.

(35) FY 05 SEIB employer rate is \$650 per mo per employee. 2005 Regular Session Governor Recommended stated intent that the rate be maintained at the FY 2005 rate for FY 2006. The 2005 Regular Session House Passed deleted the rate language and added an appropriation of \$4,770,000 for payment of employer rate increases. The 2005 Regular Session F&T-G Committee Reported retained the House Passed language and appropriation. The 2005 Special Session Governor Recommended for FY 06 sets the employer rate @ \$668 per mo per employee and includes \$2,550,000 in funding.

(36) Excludes local government standing committees. Funds are to be expended under guidelines to be developed by the Examiners of Public Accounts in conjunction with a bipartisan subcommittee of the Senate and subject to the approval of the Senate members of the Legislative Council prior to the beginning FY 2006.